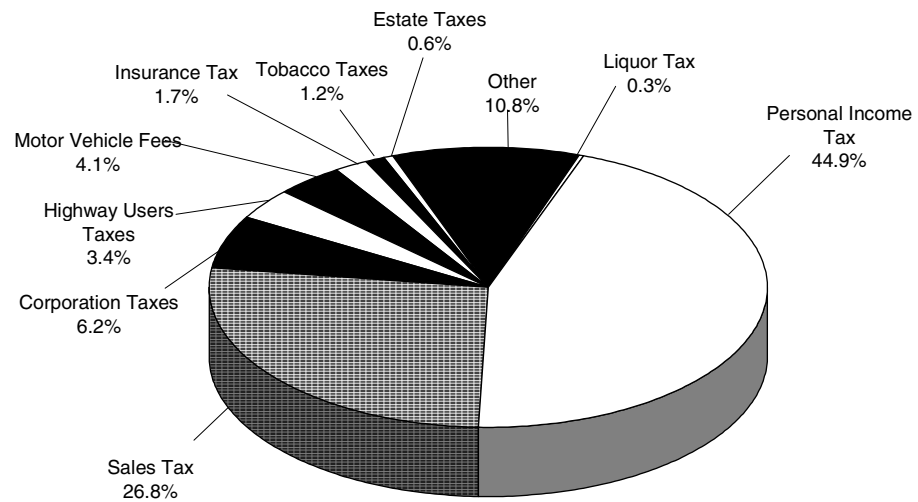
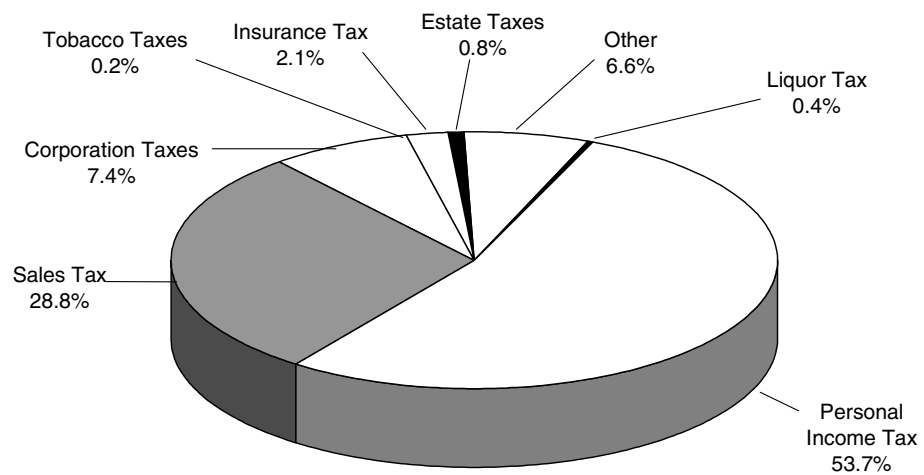


## Revenues 2002-03 Fiscal Year

### Total Revenues and Transfers

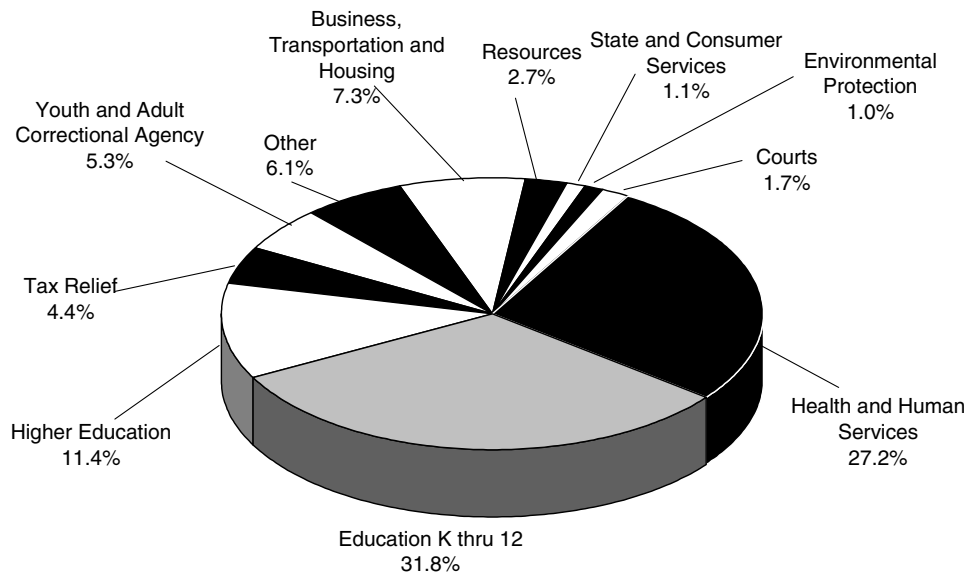


### General Fund Revenues and Transfers

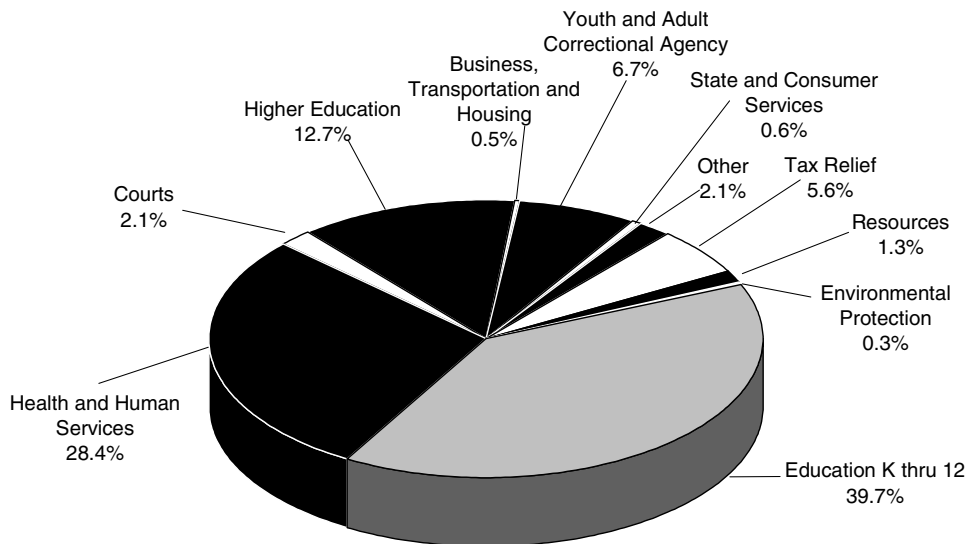


## Expenditures 2002-03 Fiscal Year

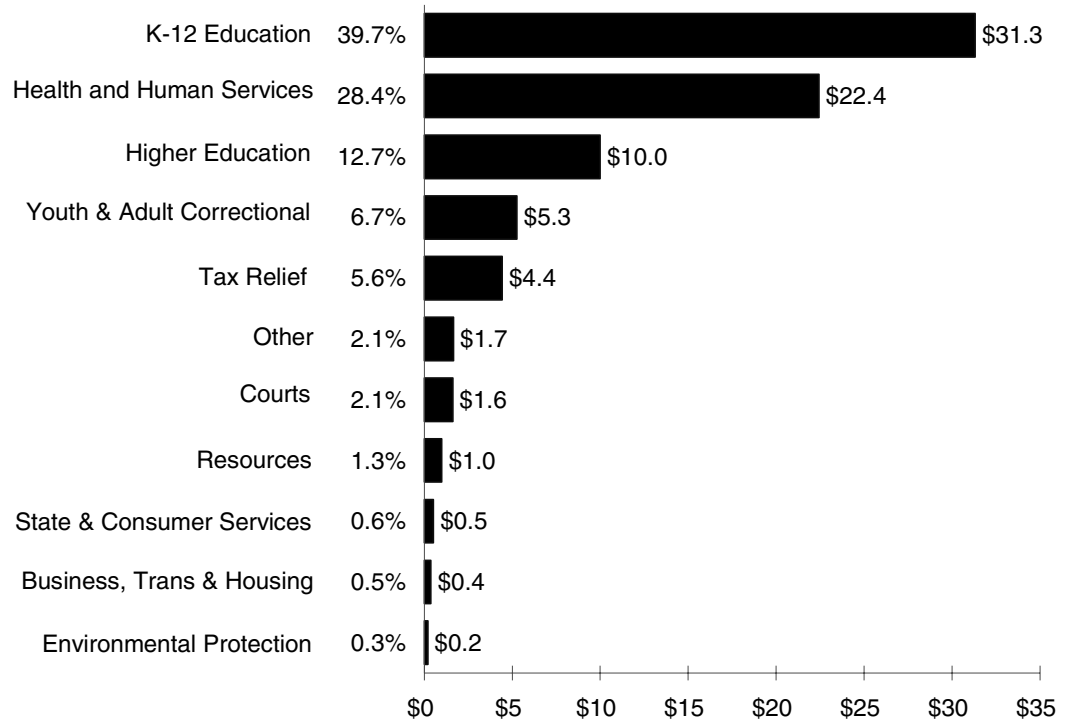
### Total Expenditures (Including Selected Bond Funds)



### General Fund Expenditures



### 2002-03 General Fund Expenditures (Dollars in Billions)



### 2002-03 Expenditures By Fund

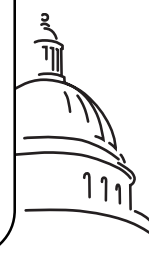
(Dollars in Millions)

Function	General Fund	Special Funds	Bond Funds	Total
Education (K-12)	\$31,316	\$63	\$472	\$31,851
Health and Human Services	22,441	4,787	--	27,228
Higher Education	9,985	745	648	11,378
Business, Transportation and Housing	378	6,781	189	7,348
Technology, Trade, and Commerce	72	9	--	81
Courts	1,622	79	--	1,701
Tax Relief	4,423	--	--	4,423
Local Government Subventions	461	2,353	--	2,814
Youth and Adult Corrections	5,274	20	--	5,294
Resources	993	1,106	628	2,727
Environmental Protection	203	636	141	980
State and Consumer Services	513	539	33	1,085
Other	1,125	1,995	2	3,122
<b>Total</b>	<b>\$78,806</b>	<b>\$19,113</b>	<b>\$2,113</b>	<b>\$100,032</b>

### 2002-03 Revenue Sources

(Dollars in millions)

	General Fund	Special Fund
Personal Income Tax	\$42,605	--
Sales Tax	22,850	\$2,531
Corporation Tax	5,869	--
Highway Users Taxes	--	3,244
Motor Vehicle Fees	16	3,915
Insurance Tax	1,656	--
Estate Taxes	615	--
Liquor Tax	282	--
Tobacco Taxes	122	997
Other	5,290	4,841
<b>Total</b>	<b>\$79,305</b>	<b>\$15,528</b>



**2002-03  
General Fund Expenditures  
by Agency**  
(Dollars in Millions)

	<b>2001-02</b>	<b>2002-03</b>
Legislative, Judicial, Executive	\$2,659	\$2,627
State and Consumer Services	715	513
Business, Transportation & Housing	678	378
Technology, Trade, and Commerce	69	72
Resources	1,558	993
Environmental Protection	423	203
Health and Human Services	21,722	22,441
Youth and Adult Correctional	5,372	5,274
K-12 Education	31,046	31,316
Higher Education	9,934	9,985
General Government	1,125	580
Tax Relief	3,079	4,424
<b>Total</b>	<b>\$78,380</b>	<b>\$78,806</b>



**2002-03 Governor's Budget  
General Fund  
Budget Summary  
(Dollars in Millions)**

	<u>2001-02</u>	<u>2002-03</u>
Prior Year Balance	\$2,782	\$1,485
Revenues and Transfers	<u>\$77,083</u>	<u>\$79,305</u>
<b>Total Resources Available</b>	<b>\$79,865</b>	<b>\$80,790</b>
Expenditures	<u>\$78,380</u>	<u>\$78,806</u>
<b>Fund Balance</b>	<b>\$1,485</b>	<b>\$1,984</b>
<b>Budget Reserves:</b>		
Reserve for Liquidation of Encumbrances	\$1,473	\$1,473
Special Fund for Economic Uncertainties	\$12	\$511

